

Company name: Vancouver Minor Hockey Association

Budget name: Budget_FY27_P&L

Budget type: Profit and loss

Period: FY 2027 (May 2026 - Apr 2027)

Consolidated

Accounts	Budget totals
Income	
00 Gaming Grant	\$104000.00
Billable Expense Income	
Discounts	
Discounts given	
Equipment Sales	\$18000.00
Fundraising	\$30000.00
Hockey Tournament Revenue	\$150000.00
Refunds-Allowances	
Registration Income	\$700000.00
Rep Team Fees	\$190000.00
Sales	
Sales of Product Income	
Services	
Shipping and Delivery Income	
Sponsorship	\$30000.00
Spring Clinics	
Training Centre Income	
Training Clinics	\$175000.00
Unapplied Cash Payment Income	
Uncategorized Income	
Uncategorized Income-1	
Volunteer Fee Deposit	\$90000.00
Total Income	\$1487000.00
Cost of Goods Sold	
Cost of Goods Sold	
Cost of Labour - COS	
Freight and delivery - COS	
Other Costs - COS	
Purchases - COS	
Subcontractors - COS	
Supplies and materials - COS	
Total Cost of Goods Sold	\$0.00
Expense	
Administration / Registrar	\$155000.00
Advertising	
Affiliation Fees	\$85000.00
AGM/Meetings	\$5000.00
Audit Fee	
Bad debts	
Coaches Courses & Clinics	\$10000.00
Coaches Stipend	\$80000.00
Commissions and fees	
Conference	
Credit Card Fees	
Disposal Fees	
Donations / Memorial	\$30000.00
Equipment	\$40000.00
Events	\$10000.00
Awards Night/Year End Party	
Graduation Rings	

Accounts	Budget totals
Total Awards Night/Year End Party	\$0.00
BBQ	
Total Events	\$10000.00
Freight and Delivery	
Fundraising Expense	\$5000.00
Ice Rental	\$500000.00
Insurance	
Insurance - Disability	
Insurance - Liability	
Interest expense	
Jersey Deposit Refund	
Job Materials	
Legal and professional fees	
Meals and entertainment	
Office expenses	
Bank charges	
QuickBooks Payments Fees	
Total Bank charges	\$0.00
Dues and Subscriptions	
Total Office expenses	\$0.00
Officials/Referees	\$180000.00
Other general and administrative expenses	
Photo Day	
Professional Fees	\$20000.00
Bookkeeping	
Lawyer	
Total Professional Fees	\$20000.00
Promotional	
Provincial Championships	
Purchases	
Referees	
Refund	
Registration Refunds - Assistance	
Rent or lease payments	\$0.00
Storage Locker	
Training Centre	\$85000.00
Total Rent or lease payments	\$85000.00
Repair and maintenance	
Scholarship	
Shipping and delivery expense	
Sponsorship Disbursements	
Stationery and printing	
Storage Locker	
Subcontractors	\$0.00
Director of Hockey	
Rep Tryouts	
Skill Clinics	\$95000.00
Total Subcontractors	\$95000.00
Supplies	
Taxes and Licenses	\$0.00
GST	
Total Taxes and Licenses	\$0.00
Tools	
Tournament	\$110000.00
Travel	
Travel meals	

Accounts	Budget totals
Trophies / Awards	
Trophies/Awards	\$7000.00
Uncategorized Expense	
Utilities	
Volunteer Fee Refund	\$70000.00
Total Expense	\$1487000.00
Other Income	
Interest earned	
Other Ordinary Income	
Other Portfolio Income	
Total Other Income	\$0.00
Other Expense	
Miscellaneous	
Penalties and settlements	
Reconciliation Discrepancies	
Total Other Expense	\$0.00
Total Net Income	\$0.00

Tuesday, June 9, 2026 at 2:10 PM PDT